

**Table 1**

**HIGHER EDUCATION  
STATE APPROPRIATIONS  
2003-04 & 2004-05**

Academic Formula Units	THEC FY 2004-05 Formula Calculation	Total FY 2003-04 Appropriation	FY 2004-05 Legislative Action*	FY 2004-05 Change
<b>TBR Universities</b>				
Austin Peay	\$39,471,600	\$29,596,500	\$29,596,500	\$0
East Tennessee	66,991,400	51,644,200	51,644,200	-
Middle Tennessee	111,159,300	81,268,000	81,268,000	-
Tennessee State	42,332,500	36,687,300	36,687,300	-
Tennessee Tech	53,278,600	40,822,400	40,822,400	-
University of Memphis	135,738,000	101,263,600	101,263,600	-
<b>Subtotal</b>	<b>\$448,971,400</b>	<b>\$341,282,000</b>	<b>\$341,282,000</b>	<b>\$0</b>
<b>Two-Year Colleges</b>				
Chattanooga	\$25,938,500	\$20,846,600	\$20,846,600	\$0
Cleveland	11,425,700	9,067,600	9,067,600	-
Columbia	15,075,400	11,227,400	11,227,400	-
Dyersburg	8,585,600	6,049,600	6,049,600	-
Jackson	14,401,400	10,638,700	10,638,700	-
Motlow	11,930,800	8,777,100	8,777,100	-
Nashville	16,870,000	12,888,600	12,888,600	-
Northeast	14,575,900	10,401,300	10,401,300	-
Pellissippi	23,029,800	17,959,300	17,959,300	-
Roane	20,627,500	15,656,800	15,656,800	-
Southwest	39,485,500	34,328,600	34,328,600	-
Volunteer	20,910,600	15,434,000	15,434,000	-
Walters	20,677,500	15,681,100	15,681,100	-
<b>Subtotal</b>	<b>\$243,534,200</b>	<b>\$188,956,700</b>	<b>\$188,956,700</b>	<b>\$0</b>
<b>UT Universities</b>				
UT Chattanooga	\$50,620,000	\$38,318,800	\$38,318,800	\$0
UT Knoxville	205,805,700	158,547,800	158,547,800	-
UT Martin	36,023,700	27,157,500	27,157,500	-
<b>Subtotal</b>	<b>\$292,449,400</b>	<b>\$224,024,100</b>	<b>\$224,024,100</b>	<b>\$0</b>
<b>Total Colleges and Universities</b>	<b>\$984,955,000</b>	<b>\$754,262,800</b>	<b>\$754,262,800</b>	<b>\$0</b>
<b>Technology Centers</b>	<b>\$57,018,100</b>	<b>\$41,797,900</b>	<b>\$41,797,900</b>	<b>\$0</b>
<b>Total Academic Formula Units</b>	<b>\$1,041,973,100</b>	<b>\$796,060,700</b>	<b>\$796,060,700</b>	<b>\$0</b>

\*Salaries and benefits to be added later.

**Table 1 (cont'd)**

**HIGHER EDUCATION  
STATE APPROPRIATIONS  
2003-04 & 2004-05**

Specialized Units	THEC FY 2004-05 Formula Calculation	Total FY 2003-04 Appropriation	FY 2004-05 Legislative Action*	FY 2004-05 Change
<b>Medical Education</b>				
ETSU College of Medicine	\$40,220,600	\$23,365,900	\$23,365,900	\$0
ETSU Family Practice	4,982,900	4,188,800	4,188,800	-
UT College of Medicine	78,564,100	40,140,700	40,140,700	-
UT Family Practice	8,075,600	6,354,900	6,354,900	-
UT Memphis	84,378,400	58,096,000	58,096,000	-
UT College of Vet Medicine	17,762,500	13,288,000	13,288,000	-
<b>Subtotal</b>	<b>\$233,984,100</b>	<b>\$145,434,300</b>	<b>\$145,434,300</b>	<b>\$0</b>
<b>Research and Public Service</b>				
UT Ag. Experiment Station	\$36,669,000	\$20,533,000	\$20,533,000	\$0
UT Ag. Extension Service	30,194,600	24,358,400	24,358,400	-
TSU McMinnville Center	1,200,000	441,900	441,900	-
UT Space Institute	12,577,700	7,200,900	7,200,900	-
UT Institute for Public Service	8,120,000	4,633,900	4,633,900	-
UT County Tech Asst. Service	1,640,000	1,111,000	1,111,000	-
UT Municipal Tech Adv. Service	1,898,700	1,488,700	1,488,700	-
TSU Ag Extension Enhancement	1,800,000	-	-	-
<b>Subtotal</b>	<b>\$94,100,000</b>	<b>\$59,767,800</b>	<b>\$59,767,800</b>	<b>\$0</b>
<b>Other Specialized Units</b>				
UT University-Wide Admn.	\$3,308,700	\$3,062,400	\$3,062,400	\$0
TN Board of Regents Admn.	4,140,100	3,760,200	3,760,200	-
TN Student Assistance Corp.	53,668,200	43,666,400	43,666,400	-
Tennessee Student Assist. Awards		41,208,500	41,208,500	-
Tenn. Students Assist. Corporation		1,266,900	1,266,900	-
Loan/Scholarships Program		1,191,000	1,191,000	-
TN Higher Education Comm.	2,306,000	1,935,000	1,935,000	-
TN Foreign Language Institute	399,100	294,800	294,800	-
Contract Education	2,728,000	2,330,100	2,330,100	-
<b>Subtotal</b>	<b>\$66,550,100</b>	<b>\$55,048,900</b>	<b>\$55,048,900</b>	<b>-</b>
<b>Total Specialized Units</b>	<b>\$394,634,200</b>	<b>\$260,251,000</b>	<b>\$260,251,000</b>	<b>\$0</b>
<b>Total Formula and Specialized Units</b>	<b>\$1,436,607,300</b>	<b>\$1,056,311,700</b>	<b>\$1,056,311,700</b>	<b>\$0</b>
<b>Program Initiatives</b>				
Campus Centers of Excellence	\$22,770,200	\$17,112,500	\$17,112,500	\$0
Campus Centers of Emphasis	1,633,800	1,229,000	1,229,000	-
Ned McWherter Scholars Program	251,800	251,800	251,800	-
Ned McWherter Scholars Endowment	800,000	-	-	-
Instructional/Research Equipment	30,000,000	-	-	-
Technology Initiative	20,000,000	-	-	-
Research Initiative	25,000,000	-	-	-
Geier Consent Decree	10,408,500	11,265,000	11,265,000	-
Faculty Retention & Recruitment	10,000,000	-	-	-
THEC Grants	7,153,500	2,509,600	2,509,600	-
<b>Subtotal</b>	<b>\$128,017,800</b>	<b>\$32,367,900</b>	<b>\$32,367,900</b>	<b>\$0</b>
<b>Total Operating</b>	<b>\$1,564,625,100</b>	<b>\$1,088,679,600</b>	<b>\$1,088,679,600</b>	<b>\$0</b>

\*Salaries and benefits to be added later.